

Investing for Success

Under this agreement for 2017 Craigslea State School will receive

\$270,333*

This funding will be used to

- In Prep: Increase mean reading level from PM6 to 9. Increase percentage reaching PM5 from 73% to 90%. Increase students reaching PM 11 or higher from 37% to 40%
- In Year 1: Increase mean reading from PM16 to 18. Increase percentage reaching PM16 from 78% to 90%. Increase students reaching PM19 or higher from 50% to 53%
- In Year 2: Increase mean reading from PM21 to PM 24. Increase students reaching PM 22 from 66% to 90%; Increase students reaching PM26 from 34% to 37%
- In Year 3 increase numbers of students in NAPLAN upper two bands in Year 3 reading from 53.1% to 56%
- In Year 3 increase numbers of students in NAPLAN upper two bands in Year 3 Numeracy from 41% to 44%
- In Year 3 increase numbers of students in NAPLAN upper two bands in Year 3 writing from 46% to 49%
- In Year 3 increase numbers of students at or above national minimum standards in writing from 98.8% to 100%
- In Year 5 increase numbers of students in NAPLAN upper two bands in Year 5 reading from 45.1% to 48%
- In Year 5 increase numbers of students in NAPLAN Upper Two Bands in Year 5 writing from 16.7% to 20%
- In Year 5 increase numbers of students in NAPLAN Upper Two Bands in Year 5 Numeracy from 30.1 to 33%

Our initiatives include

- Improving teacher practice around assessment and feedback.
- Provide individual support and extension for identified students in literacy and numeracy.
- Provide additional resources for all classrooms from Prep to 6 to enact the classroom differentiation plan.

Our school will improve student outcomes by

ACTION	COST
Employ an additional teacher to increase EAL/D support allocation to EAL/D students	\$9780
Support teacher release for whole-class differentiated planning.	\$60 329
Support teacher release for coaching 2 cycles per term	\$13 224
Coaching 6 cycles per year	\$45 000
Support and Intervention Teacher Year 2	\$50 000
Additional Classroom teacher Year 5	\$5 000 (plus \$80 000 from school budget)
Increase teacher-aide time to support Year 1 and 2 classes focusing on reading and writing	\$20 000
Additional teacher-aide time in Prep classrooms.	\$10 080

* Funding amount estimated on 2015 data. Actual funding will be determined after 2016 enrolment data are finalised.

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Increase teacher-aid time in Years 3 to 6 to enact differentiated planning in literacy and numeracy.	\$32 750
Teacher-aid time to implement mini-lit program	\$19 200
Teacher-aid time to support identified students in phonemic awareness and early literacy. (Prep to 3)	\$ 4 970



Kathy Canavan
Principal
Craigslea State School



Dr Jim Watterston
Director-General
Department of Education and Training